

ANEXO II
CRONOGRAMA FÍSICO FINANCEIRO

GOVERNO DE BRASÍLIA
SECRETARIA DE ESTADO DE OBRAS E INFRAESTRUTURA
Subsecretaria de Projetos, Orçamentos e Planejamento de Obras
PROCESSO SEI Nº 00110-00002866/2023-76

ORÇAMENTO OBRAS DE COMPLEMENTAÇÃO DO CORREDOR EXCLUSIVO DE ÔNIBUS ESPM, COM ACESSO AO TERMINAL ASA SUL - TAS

CRONOGRAMA FÍSICO FINANCEIRO
COM DESONERAÇÃO



ITEM	SERVIÇO	8 MESES																		PREÇO C/ BDI (R\$)	%	
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18			
1	SERVIÇOS PRELIMINARES	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	R\$ 42.062,94	4,72%
		R\$ 42.062,94	R\$ 42.062,94	R\$ 42.062,94	R\$ 42.062,94	R\$ 42.062,94	R\$ 42.062,94	R\$ 42.062,94	R\$ 42.062,94	R\$ 42.062,94	R\$ 42.062,94	R\$ 42.062,94	R\$ 42.062,94	R\$ 42.062,94	R\$ 42.062,94	R\$ 42.062,94	R\$ 42.062,94	R\$ 42.062,94	R\$ 42.062,94	R\$ 42.062,94		
2	ADMINISTRAÇÃO LOCAL DA OBRA	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	R\$ 90.474,60	10,15%
		R\$ 90.474,60	R\$ 90.474,60	R\$ 90.474,60	R\$ 90.474,60	R\$ 90.474,60	R\$ 90.474,60	R\$ 90.474,60	R\$ 90.474,60	R\$ 90.474,60	R\$ 90.474,60	R\$ 90.474,60	R\$ 90.474,60	R\$ 90.474,60	R\$ 90.474,60	R\$ 90.474,60	R\$ 90.474,60	R\$ 90.474,60	R\$ 90.474,60	R\$ 90.474,60		
3	RETAJUDAMENTO E PROTEÇÃO DE TALUDES	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	R\$ 62.670,98	7,03%
		R\$ 62.670,98	R\$ 62.670,98	R\$ 62.670,98	R\$ 62.670,98	R\$ 62.670,98	R\$ 62.670,98	R\$ 62.670,98	R\$ 62.670,98	R\$ 62.670,98	R\$ 62.670,98	R\$ 62.670,98	R\$ 62.670,98	R\$ 62.670,98	R\$ 62.670,98	R\$ 62.670,98	R\$ 62.670,98	R\$ 62.670,98	R\$ 62.670,98	R\$ 62.670,98		
4	MANUTENÇÃO / RECONFORMAÇÃO DE TERRENOS ÁREAS 91, 92 E 93	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	R\$ 199.804,65	22,42%
		R\$ 199.804,65	R\$ 199.804,65	R\$ 199.804,65	R\$ 199.804,65	R\$ 199.804,65	R\$ 199.804,65	R\$ 199.804,65	R\$ 199.804,65	R\$ 199.804,65	R\$ 199.804,65	R\$ 199.804,65	R\$ 199.804,65	R\$ 199.804,65	R\$ 199.804,65	R\$ 199.804,65	R\$ 199.804,65	R\$ 199.804,65	R\$ 199.804,65	R\$ 199.804,65		
5	LIMPEZA E IMPERMEABILIZAÇÃO DO VIADUTO	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	R\$ 8.544,55	0,96%
		R\$ 8.544,55	R\$ 8.544,55	R\$ 8.544,55	R\$ 8.544,55	R\$ 8.544,55	R\$ 8.544,55	R\$ 8.544,55	R\$ 8.544,55	R\$ 8.544,55	R\$ 8.544,55	R\$ 8.544,55	R\$ 8.544,55	R\$ 8.544,55	R\$ 8.544,55	R\$ 8.544,55	R\$ 8.544,55	R\$ 8.544,55	R\$ 8.544,55	R\$ 8.544,55		
6	DEMOLIÇÕES	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	R\$ 10.947,28	1,23%
		R\$ 10.947,28	R\$ 10.947,28	R\$ 10.947,28	R\$ 10.947,28	R\$ 10.947,28	R\$ 10.947,28	R\$ 10.947,28	R\$ 10.947,28	R\$ 10.947,28	R\$ 10.947,28	R\$ 10.947,28	R\$ 10.947,28	R\$ 10.947,28	R\$ 10.947,28	R\$ 10.947,28	R\$ 10.947,28	R\$ 10.947,28	R\$ 10.947,28	R\$ 10.947,28		
7	PAVIMENTAÇÃO	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	R\$ 336.084,58	37,72%
		R\$ 336.084,58	R\$ 336.084,58	R\$ 336.084,58	R\$ 336.084,58	R\$ 336.084,58	R\$ 336.084,58	R\$ 336.084,58	R\$ 336.084,58	R\$ 336.084,58	R\$ 336.084,58	R\$ 336.084,58	R\$ 336.084,58	R\$ 336.084,58	R\$ 336.084,58	R\$ 336.084,58	R\$ 336.084,58	R\$ 336.084,58	R\$ 336.084,58	R\$ 336.084,58		
8	SINALIZAÇÃO VIÁRIA	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	R\$ 19.524,07	2,19%
		R\$ 19.524,07	R\$ 19.524,07	R\$ 19.524,07	R\$ 19.524,07	R\$ 19.524,07	R\$ 19.524,07	R\$ 19.524,07	R\$ 19.524,07	R\$ 19.524,07	R\$ 19.524,07	R\$ 19.524,07	R\$ 19.524,07	R\$ 19.524,07	R\$ 19.524,07	R\$ 19.524,07	R\$ 19.524,07	R\$ 19.524,07	R\$ 19.524,07	R\$ 19.524,07		
9	REDE DE DRENAGEM	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	R\$ 105.917,72	11,89%
		R\$ 105.917,72	R\$ 105.917,72	R\$ 105.917,72	R\$ 105.917,72	R\$ 105.917,72	R\$ 105.917,72	R\$ 105.917,72	R\$ 105.917,72	R\$ 105.917,72	R\$ 105.917,72	R\$ 105.917,72	R\$ 105.917,72	R\$ 105.917,72	R\$ 105.917,72	R\$ 105.917,72	R\$ 105.917,72	R\$ 105.917,72	R\$ 105.917,72	R\$ 105.917,72		
10	TAXAS DE RESÍDUOS CONSTRUÇÃO CIVIL-URE (SEM BDI)	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	6,00%	R\$ 15.007,38	1,68%
		R\$ 15.007,38	R\$ 15.007,38	R\$ 15.007,38	R\$ 15.007,38	R\$ 15.007,38	R\$ 15.007,38	R\$ 15.007,38	R\$ 15.007,38	R\$ 15.007,38	R\$ 15.007,38	R\$ 15.007,38	R\$ 15.007,38	R\$ 15.007,38	R\$ 15.007,38	R\$ 15.007,38	R\$ 15.007,38	R\$ 15.007,38	R\$ 15.007,38	R\$ 15.007,38		
DESEMBOLSO MENSAL		R\$ 891.038,75	R\$ 891.038,75	R\$ 891.038,75	R\$ 891.038,75	R\$ 891.038,75	R\$ 891.038,75	R\$ 891.038,75	R\$ 891.038,75	R\$ 891.038,75	R\$ 891.038,75	R\$ 891.038,75	R\$ 891.038,75	R\$ 891.038,75	R\$ 891.038,75	R\$ 891.038,75	R\$ 891.038,75	R\$ 891.038,75	R\$ 891.038,75	R\$ 891.038,75	R\$ 14.850.645,79	100,00%
DESEMBOLSO PARCIAL		R\$ 891.038,75	R\$ 891.038,75	R\$ 891.038,75	R\$ 891.038,75	R\$ 891.038,75	R\$ 891.038,75	R\$ 891.038,75	R\$ 891.038,75	R\$ 891.038,75	R\$ 891.038,75	R\$ 891.038,75	R\$ 891.038,75	R\$ 891.038,75	R\$ 891.038,75	R\$ 891.038,75	R\$ 891.038,75	R\$ 891.038,75	R\$ 891.038,75	R\$ 891.038,75		
DESEMBOLSO TOTAL		R\$ 891.038,75	R\$ 1.782.077,49	R\$ 2.673.116,24	R\$ 3.564.154,99	R\$ 4.455.193,74	R\$ 5.346.232,48	R\$ 6.237.271,23	R\$ 7.128.309,98	R\$ 8.019.348,73	R\$ 8.910.387,47	R\$ 9.801.426,22	R\$ 10.692.464,97	R\$ 11.583.503,72	R\$ 12.474.542,47	R\$ 13.365.581,21	R\$ 14.256.619,96	R\$ 15.147.658,71	R\$ 16.038.697,46	R\$ 16.929.736,21	R\$ 17.820.774,96	
PERCENTUAL ACUMULADO		6,00%	12,00%	18,00%	24,00%	30,00%	36,00%	42,00%	48,00%	54,00%	60,00%	66,00%	72,00%	78,00%	84,00%	90,00%	96,00%	100,00%	100,00%	100,00%		